

Attachment A to PID 58/63

88 - 67/63
20 March 1963

MEMORANDUM FOR: Chief, CIA/PID (NPIC)

FROM : Chief, Requirements Section/88

SUBJECT : A Summary of Requirements, 1962-1963

1. The following statistics briefly summarize the requirements picture since 1 January 1962, and the expected trends for the remainder of 1963.

2. Requirement Receipts

<u>1962</u>	<u>1963 (to date)</u>
1407 requirements	325 requirements

Projection of the above figure indicates a 10% increase in requirements receipts can be expected this year.

3. Requirement Assignments

<u>1962</u>		<u>1963 (to date)</u>	
<u>National</u>	<u>Departmental</u>	<u>National</u>	<u>Departmental</u>
159	1248	16	309

These figures show that 12% of CIA receipts in 1962 were assigned as National Projects, whereas only 5% were thus far in 1963.

4. Requirements Entering National Projects....A Comparison of CIA Totals with Other Requestors

	<u>1962</u>	
Ast. for Ops, NPIC -	[Redacted Box]	Mission Operations (IPDR, Evaluation, Boards, MCI)
		Detail
CIA		
Air Force		
DIA		
NBA		
OSMAIC		
Navy		
Army		
JCS		
Total		

SECRET

Excluded from automatic
downgrading and
declassification

Disregarding NPIC initiated requirements, CIA levied 70% of the requirements in National Projects in 1962.

1963 (to date)

Asst. for Ops, NPIC - Mission Operations (IPIR, Evaluation, Boards, MCI)
Detail

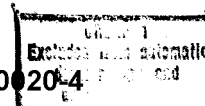
CIA
NSA
Army
ONI
DIA

Total

Disregarding NPIC initiated requirements, CIA levied 70% of the requirements in National Projects in 1963 to date. This is the same as in 1962.

5. Requirement Totals by Requestors, with Projections for 1963

<u>Requestor</u>	<u>1962</u>	<u>1963</u>	<u>Projections thru 1963</u>
DOP	320	72	Up 7%
DOR	14	2	- 32%
OCI	16	16	Up 480%
OCR	11	6	Up 260%
ONE	13	2	- 37%
ORR	377	51	- 35%
ORR/AMS Mapping Program	213	58	Up 24%
ORR/AMS Maps (Industrial Phase)	19	0	None will be submitted
OSI	293	89	Up 145%
OTR	15	1	- 68%
DIA	22	0	None will be submitted
NSA	69	15	Up 4%
STATE	2	2	Up 480%
Other (Director, Asst. for Ops., British, Division, etc.)	43	11	Up 19%
Totals	1407	325	Up 10%



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6. Comments on Requestors Requirements - 1963 Projected Receipts

- DDP - Emphasis has been on the "hot spots", with little USSR work. Requirements on Cuba, S.E. Asia, Com. China/India, will continue at about the same overall total as in 1962.
- DDR - Most requests are for NPIC/PD support. Requirement totals will be lower by far if their requests go directly to NPIC.
- DCI - Will run far above 1962, for they have found that P.D. can supply quick answers for current reporting.
- DCR - Will run far above 1962. Requests for confirmation or denial of IR information are endless, as well as requests for graphics at lower classification levels. They can and will supply just as many requirements as P.D. can handle in 1963.
- OME - NIE support requests will be about the same as 1962, even though 1963 has gotten off to a slow start.
- OMR - Though 1963 is slow to date, requirements should far exceed 1962. Presently, new and better scale coverage is awaited. Coming estimates work on Soviet Ground Forces and the MRHM situation will entail huge inputs. Also, industrial requests should continue at a high level.
- OMR - Should continue to increase, especially if downgrading (Mapping) is initiated on existing maps in addition to the regular program.
- DCI - Will continue to increase due to increased reporting pressures and Chinese emphasis. Better scale coverage will also raise their requests for detail not available presently.
- OTR - Should increase in 1963. Their work in organizing new materials for P.I. courses for P.D. will involve many requests for support.
- NBA - Will hold steady.
- HEATE - Should increase considerably. Their only 1962 requirements came in December, and as in 1963, concerned the AR field.
- OTHER - Should remain fairly steady.

GROUP 1
Excluded from automatic
downgrading and
declassification

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7. General Comments

a. Requestors generally have shown a trend toward writing better requirements. More background information has been furnished but there is still room for improvement in getting requestors to furnish copies of their collateral (A new DIA All Source Center will probably improve the situation). Specific item by item requests rather than general "one line" requests for a very detailed report are also becoming more frequent.

b. There has been a decided trend toward putting down a definite due date. This is very helpful in planning the Division effort.

c. There has been a greater number of short, specific, one item requests. In part, this is a result of tactical situation reporting on "hot spots".

d. An increase in total requirements will in part reflect a trend toward preparing separate requirements for the various aspects of an extensive research problem. Heretofore, requestors grouped everything desired into one long requirement.

e. Requirements which include requests for prints are more numerous and will definitely increase. CIA/OCM requests for visual recognition of targets to enhance the use of their files will account for an increasing number of such photo requests. Also, with the creation of the DIA/All Source Center, there will probably be a greater reporting program that will use photography for illustrative purposes.

f. Pre-release of EPIC joint project materials has frequently been necessary to meet CIA deadlines. This should become infrequent in the future with increased production capabilities.

g. In the past year there has been an increased effort to get all requirements approved by the control officers in the requesting offices. FID has cooperated wherever possible.

h. The Cuban crisis extended the numbers of individuals acquainted with FID capabilities by at least 50%. And, with more personnel, FID has been able to furnish timely replies to requestors involved in all fields. The proposed "DIA All Source Center" will further enlarge the numbers of requestors of FID services. Add to the above developments an expected improvement in photography....permitting readout of more detail....and it becomes fairly certain that the strictly mathematical projected 10% increase in 1963 requirements will probably fall far short of receipts.

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